

PROJECT TIMELINE

Location	Works	Budget	Funding	Timeline	Status
Jackson St Landfill	Construction of a new waste cell to extend the life of the landfill	\$3.35m	Federal Government (\$1.6m) Local Government (\$1.75m)	June 2021 - July 2022	COMPLETE
KGV	Synthetic turf replacement	\$1m	Federal Government (\$3.84m) State Government (\$500k)	September - December 2022	COMMENCED
KGV	Lighting upgrades	\$550k	Federal Government (\$3.84m) State Government (\$500k)	September - December 2022	COMMENCED
KGV	Additional changerooms and demolition and reconstruction of public amenities	To be confirmed	Federal Government (\$3.84m) State Government (\$500k)	To be confirmed (yet to go to Tender)	DETAILED DESIGN UNDERWAY
Tolosa Park	Transformation of the former Tolosa Reservoir site into an open parkland	\$6.2m	TasWater (\$3.2m) Local Government (\$2.3m) Federal Government (\$695k)	December 2022 – April 2023	PREPARATIONS UNDERWAY FOR THE COMMENCEMENT OF THE PROJECT

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North Chigwell Soccer Hub (field work)	Rebuild top pitch and drainage works	\$800k	Federal Government (\$8.96m)	September 2022 - March 2023	ABOUT TO COMMENCE
North Chigwell Soccer Hub (lighting)	Support new fields with match quality lighting	\$700k	Federal Government (\$8.96m)	December 2022 - March 2023	ABOUT TO COMMENCE
Playspace Strategy Implementation	Design and replacement of Collinsvale, Booth Ave and Cairnduff playspaces	\$600k	Council (\$600k) Federal Government (\$1.5m over 2 years - still to be confirmed)	Awaiting contractor availability	DETAILED DESIGN UNDERWAY
Giblins Reserve	Development of a 'destination' play space	\$3.4m	Federal Government (\$2m) Local Government (\$1.4m)	Site work to start early 2023	DETAILED DESIGN UNDERWAY