

# MAJOR PROJECTS

| Project   | Timeline                      | Budget | Funding  | Status                               |
|---|-------------------------------|--------|--|--------------------------------------|
| <p><b>KGV</b></p> <p>Additional changerooms and demolition and reconstruction of public amenities</p>     | TBC.                          | \$550k | <p>Federal Government (\$3.84m)</p> <p>State Government (\$500k)</p>                         | <b>DETAILED DESIGN UNDERWAY</b>      |
| <p><b>Tolosa Park</b></p> <p>Transformation of the former Tolosa Reservoir site into an open parkland</p> | July 2024                     | \$6.2m | <p>TasWater (\$3.2m)</p> <p>Local Government (\$2.3m)</p> <p>Federal Government (\$695k)</p> | <b>COMMENCED</b>                     |
| <p><b>North Chigwell Soccer Hub</b></p> <p>(changerooms, clubrooms, toilets)</p>                          | TBC                           | TBC    | Federal Government (\$8.96m)   | <b>SUBMITTED FOR PLANNING PERMIT</b> |
| <p><b>Giblins Reserve</b></p> <p>Development of a 'destination playspace'</p>                             | Site work to begin early 2023 | \$3.4m | <p>Federal Government (\$2m)</p> <p>Local Government (\$1.4m)</p>                            | <b>COMMENCED</b>                     |

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| <b>KGV</b><br>Lighting upgrades & synthetic turf replacement  | September - December 2022  | \$550k | Federal Government (\$3.84m)<br>State Government (\$500k)                  | <b>COMPLETE</b> |
| <b>North Chigwell Soccer Hub</b><br>Field Work - rebuild top of pitch and drainage works                              | September 2022 - May 2023  | \$800k | Federal Government (\$8.96m)   | <b>COMPLETE</b> |
| <b>North Chigwell Soccer Hub</b><br>Lighting - support new fields with match quality lighting                         | December 2022 - March 2023 | \$700k | Federal Government (\$8.96m)   | <b>COMPLETE</b> |
| <b>Playspace Strategy Implementation</b><br>Design and replacement of Collinsvale, Booth Ave and Cairnduff Playspaces | Late 2022 - Mid 2023       | \$600k | Council (\$600k)<br>Federal Government (\$1.5 million over 2 years - TBC.) | <b>COMPLETE</b> |